

FY 21-22 Operating and Capital Budget Schedule
(subject to amendments)

*All Budget Committee meetings posted as Special Council meetings.
Meetings may be virtual, or in Council Chambers*

Tuesday, March 16, 6:30 p.m.

Town Manager's General Overview: *Summary of expenditures, revenue projections, mill rate review, debt service, CNR, and Capital Expenditure Plan*

Budget presentations: *Employee Benefits, General Services, Administration and Finance (Town Council, Town Manager, Finance Dept.)*

Tuesday, March 23, 6:30 p.m.

Public Hearing

Budget presentations: *Town Clerk, Registrars, Town Attorney, Public Health*

Thursday, March 25, 6:30 p.m.

Budget presentations: *Fire, Police, Animal Control, Building Inspection*

Tuesday, March 30, 6:30 p.m.

Budget presentations: *Social Services, Library, Artsplace, Planning, Economic Development*

Thursday, April 1, 6:30 p.m.

Budget presentations: *Public Works/Parks, Water Pollution Control, Public Property*

Tuesday, April 6, 6:30 p.m.

Budget presentations: *Education*

Thursday, April 8, 6:00 p.m.

Proposed Public Information Session *and Recreation, Pool*

Tuesday, April 20, 6:30 p.m. – *Budget Review as needed*

Tuesday, April 27, 7:00 p.m.

Proposed Town Council Meeting for Adoption

Note: *Additional meetings for CEP may be scheduled in May.*